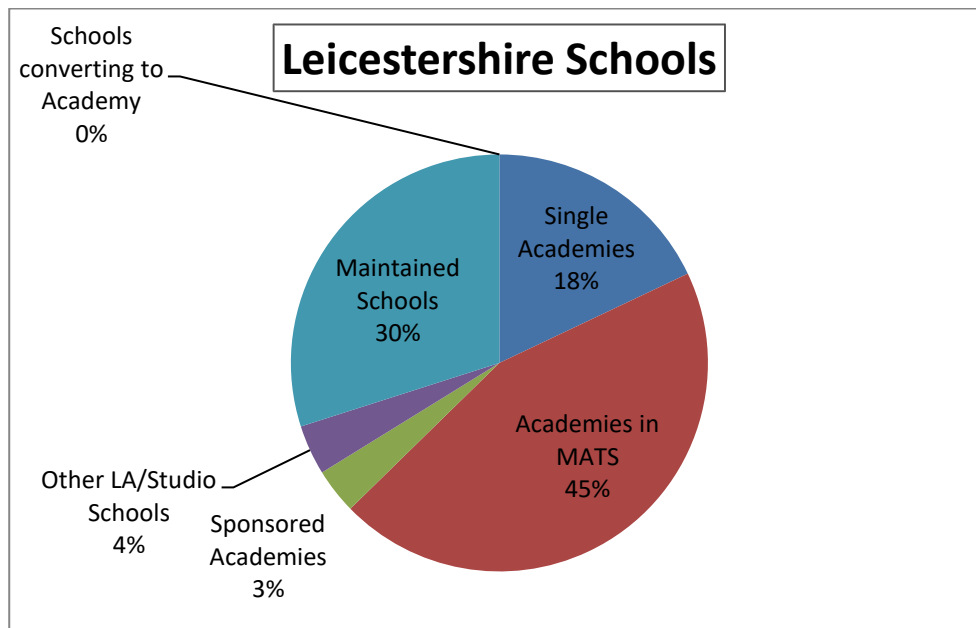


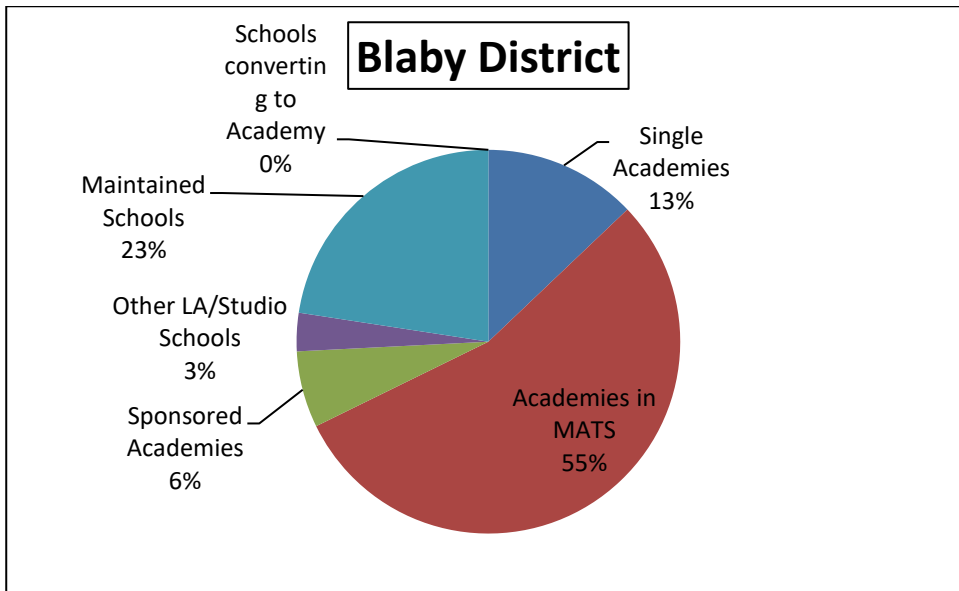
Blaby District Members Briefing - September 2019

Leicestershire School	Primary 226		Secondary 49		Special/Other 9		Total 284	
	Academies	Maintained	Academies	Maintained	Academies	Maintained	Academies	Maintained
Aug 2019								
No of Schools	132	94	47	2	6	3	180	98
Percentage	58%	42%	96%	4%	67%	33%	63%	37%
Blaby Schools	Primary 35		Secondary 6		Special 0		Total 41	
	Academies	Maintained	Academies	Maintained	Academies	Maintained	Academies	Maintained
Aug 2019								
No of Schools	20	7	3	0	0	0	23	7
Percentage	57%	43%	100%	0%	0%	0%	56%	44%

The table above sets out the number and type of schools within the District as at 15th May 2019.

In addition to the above there is also Oakfield Primary PRU and a unit for pupils with Speech and Language Difficulties attached to Glenfield Primary School.





Pupil Places - Planned Housing Growth

Lubbesthorpe

The first primary school is opening with a phased intake in September 2019. There is a planned admission of 37 for the reception year. The school has room for a 45 PAN for this year increasing to 60 intake per year as the development grows.

Land North of Hinckley Road Kirby Muxloe / Leicester Forest East - Pre- Application: Development of up to 750 dwellings and outline permission for a 137dwelling development. An option to include a 210 place (1 FE Primary school) will be included in the S106.

Barry Close Kirby Muxloe:

Development of 88 Dwellings starting in 2020 with the generation of 21 primary places

Ratby Lane / Desford Road Kirby Muxloe:

Development of 46 – 48 dwellings with the generation of 14 primary places.

For both of these two sites we will be looking to create additional space in Kirby Muxloe Primary school from 2021/22. This would take the school to a 420 intake.

Please see Primary Housing Data showing sites within the Blaby District that have obtained detailed or outline consent or are under construction.

Forecasting

Primary

Of the 27 schools in the area 5 are forecasting a deficit of 10 places or less in the next two years. For the three years (2022 – 2024) after this, 14 schools are forecasting a deficit. Of these the majority are due to housing gains with plans in place, such as school classroom extensions, to address the issue.

There is a concern that any available places in schools in the District are being taken up by children from Leicester City, so we will also be looking at pushing back, where required, pupils to the City.

Secondary

Countesthorpe Leysland

Following the successful application by the College for the Priority Schools Building Programme (PSPB2) plans have been published for the new build at the College. Detailed planning is awaiting approval. Although forecasts for the 11 – 16 age range are stable between 260 – 270 per year group, over the next few years, there is a forecast decrease in post 16 numbers. The college has joined the Life Academy Trust (Desford Bosworth College).

Enderby Brockington

Brockington College's forecast include housing gain, the College have a large out of catchment attendance which we expect to be displaced when in catchment pupil numbers increase from housing gain. We will monitor the situation over the next two years and work with the College.

Braunstone Winstanley

We expect a pushback of out catchment pupils to manage any anticipated increase in local pupils displaced by pupils living in the catchment area of Brockington College.

First Time Admissions 2019

At National Offer Day on 16th April 2019 there were 27 Blaby children who had no offer of a school place. Of these 27 children, 23 parents had only stated one school preference and 18 parents did not put the catchment school on the application form.

Blaby District area (as at 20/05/2019) has 1350 places available for First Time Admission (FTA) in September 2019. A total of 1186 places have been allocated leaving a surplus of 164 places.

Badgerbrook Primary School is the most oversubscribed school by 76 applications whilst St Peter's CE Primary School is the most under-subscribed school and had, on offer date, 24 spare places. As expected most children who secured a place did so under the catchment criterion. For the first time in many years all three of the established Braunstone schools (Kingsway Primary, Ravenhurst Primary and Millfield Academy) did not fill on offer date. The newest school in Blaby - New Lubbethorpe Primary have had a positive start securing 37 children for this coming autumn.

Secondary Admissions 2019

At National Offer Day on 1st March 2019 there were 12 Blaby children who had no offer of a school place. Of these 12 children, 8 parents had only stated one preference and none had stated the catchment school as a preference.

Brockington College remains the most popular school and this year the College took an additional 7 children over their admissions number of 240. Neither Winstanley College nor Countesthorpe Leysland College were full on offer date. However since then Winstanley College has now been filled whilst Countesthorpe Leysland College still has capacity.

Leicestershire

Leicestershire County Council has provided an additional 154 new First Time Admission (FTA) places for September 2019 across the County and will be providing a further 1,102 primary places from the 2019/20 Capital programme.

There has been a slight decrease in the percentage of applicants obtaining their first preference for September 2019 from 92.8% to 90.3% this year.

New Admissions Policy

The Leicestershire Admissions Policy is required to comply with the National School Admissions Code, last revised in December 2014. The LA policy applies to all Maintained Schools. Academies are their own admissions authority so have their own policy (some follow the Leicestershire model but others do not).

The LA Admissions Policy was revised in 2018 at which time it was amended so that at the point of first time admission and secondary transfers, if there were more requests for in-catchment children than the admission number (AN), the AN would not be exceeded, except in exceptional circumstances.

All admitting authorities are awaiting new National Admissions and Appeals Codes, as the current ones are overdue a review (Admission 2014, Appeals 2012). The DfE have indicated no review is likely until after Brexit.

Leicestershire will this year be consulting on its admissions policy; criteria and a catchment boundary change affecting Whetstone Badgerbrook Primary School, the Blaby/Countesthorpe area and the Ashby area. The catchment change is to future proof the pressure on Whetstone Badgerbrook Primary School, Countesthorpe Greenfield Primary School and to amend catchment areas in Ashby to include the new primary school. The LA's consultation will be launched in the Autumn and the changes will come into force for school admissions in Autumn 2021.

The policy in general has also been refreshed, for example removing the social and domestic oversubscription criteria and faith criterion to bring our criteria in-line with national trends.

All academies as their own admitting authorities must also adhere to running a formal consultation to change their admissions policy and arrangements. Many have consulted and moved away from the LA's admissions model. However there are issues arising with academies having outdated policies and not having their admissions policy published on the school website. These academies are then challenged to ensure compliance to avoid the risk of a school adjudicator investigation.

SEND Provision

There is increasing demand for additional SEND places particularly in respect of Communication and Interaction (C&I) and Social Emotional Mental Health (SEMH) needs. There is also a specific growth around post 16 provision. The most recent forecast of demand anticipates a 22% growth in pupil places required over the next 5 years.

To meet the demand for places the LA has implemented the High Needs Block Development Plan, approved by Cabinet 29th March 2019.

The plan will enable over the next few years the development of: -

- 10 new units for SEMH Primary /Secondary
- 5 new units for C & I
- Expansion of all 6 existing special schools
- Development of a new C & I school in Barwell
- Development of 2 SEMH free schools
- And, longer term, potentially a new area special school.

To deliver the above requires a substantial capital programme (c£30M) and complex changes in the organisation/governance arrangements of schools. All work is currently on track to enable the opening of the first units in 2019.

School Name	Type of School	Type of Provision	Number of additional places being provided	Who Delivers	Type of Work	Building Proposal
Iveshead School, Shepshed	Maintained Secondary	SEMH	15	LCC	Refurbishment	Adapt former youth club building
Brookvale High School Groby (Hinckley Inclusion Partnership)	Academy Secondary	SEMH	15			No location identified
The Winstanley School	Academy Secondary	SEMH	15	Passported	Refurbishment	Former youth club refurbish
The Winstanley School (Kingsway)	Academy Primary	SEMH	10	Passported	Refurbishment	Former PO Bungalow refurb for primary
Wreake Valley Academy	Academy Secondary	SEMH	15	Passported	Refurbishment	Refurb Art Rooms
Woodcote Primary School	Maintained Primary	SEMH	10	LCC	Refurbishment	Former Sure Start/Childrens Centre adapts & Fencing
Christ Church & Saint Peter's CofE Primary School	Academy Primary	SEMH	10	Passported	Refurbishment	Former Sure Start/Childrens Centre adapts & Fencing
Little Hill Primary	Academy Primary	SEMH	10	LCC	New Build	
Hinckley Parks Primary School	Academy Primary	SEMH	10	LCC	Refurbishment	adaptations to existing building (DG Satellite)
South Leicestershire Inclusion Partnership		SEMH	15	LCC	Refurbishment	Refurb former clinic at Leysland College
New Post 16 Specialist	Maintained Special	C & I	20	LCC	Refurbishment	K Block Charnwood College
Maplewell Hall School	Maintained Special	C & I	30	LCC	Refurbishment	Convert Horsa to extend MAP
Thomas Estley Community College	Academy Secondary	C & I	10	LCC	New Build	New Build for earlys and adapts to existing early years accommodation.
St Denys Church of England Infant School, Ibstock	Maintained Primary	C & I	5			Provide within existing unit
Hugglescote Community Primary School	Maintained Primary	C & I	10	LCC	Extension	Extension of Existing Unit
Thorpe Acre Junior School	Maintained Primary	C & I	10	LCC	New Build	
New 80 Place ASD School	Academy Special	C & I	80	LCC	Refurbishment	New Build
New 125 Place Area Special School	Academy Special		125	LCC	New Build	New School
Maplewell Hall School	Maintained Special	ASD	0		Refurbishment	Already completed
Maplewell Hall School	Maintained Special	C&I	0	Passported	Refurbishment	Refurb Eastgate Lodge
Forest Way School	Academy Special		12	Passported	New Build	New Block
Birch Wood (Melton Area Special School)	Academy Special		10	LCC	Refurbishment	single classroom extension
Birch Wood (Melton Area Special School)	Academy Special	ASD	15	LCC	Refurbishment	New Mobile for Food Tech
Birch Wood (Melton Area Special School)	Academy Special	ASD	8	Passported	Refurbishment	External Works
Dorothy Goodman School Hinckley	Academy Special		38	Passported	New Build	
Dorothy Goodman School Hinckley	Academy Special		0	Passported	Refurbishment	Hinckley Academy mobile works
Ashmount School	Maintained Special		12	LCC	Extension	Extension 1 classroom
Hearing Impairment Unit	Academy Secondary		0		New Build	

New Schools planned for Leicestershire

All new schools will be designated Free Schools, this is another form of Academy and will be run by a Multi Academy Trust appointed by the regional school's commissioner (DfE) having followed the free school presumption process.

Area	PP Granted	STATUS OF SITE	School Type	No of places	Expected year of development
Blaby DC - Lubbesthorpe	2013	U/C	Primary 1	420	2019
			Primary 2	630	2025+
			Secondary	750	2026+
Blaby DC - LFE/Kirby Muxloe		NYS	Primary	210	2025+
Charnwood - Barkby NEoL	2016	NYS	Primary 1	420	2023+
			Primary 2	420	2025+
			Primary 3	210	2027+
			Secondary	750	2025+
Charnwood - North of Birstall, Broadnook		NYS	Primary	630	2023+
Charnwood - West of Loughborough	2016	NYS	Primary 1	360	2023+
			Primary 2	420	2025+
Harborough - Airfield Farm	2015	Part U/C	Primary	360	2023+
Harborough - Overstone Park	2018	NYS	Primary	210	2023+
Harborough - Lutterworth SDA		NYS	Primary	420	2023+
Harborough - Lutterworth SDA		NYS	Primary	420	2026+
HBBC - Barwell	2015	NYS	Primary	420	2023+
HBBC - Dodwells Bridge	2016	NYS	Primary	210	2022+
HBBC - Earl Shilton			Primary	420	2023+
MBC - Melton North		NYS	Primary	420	2026+
MBC - Melton North		U/C	Primary	210	2023
MBC - Melton South		NYS	Primary	210	2023+
MBC - Melton South		NYS	Primary	420	2026+
		NYS	Secondary	600?	2026+
NWLDC - Ashby Holywell Spring Farm	2015	U/C	Primary	210	2021
NWLDC - Ashby Money Hill	2016	U/C	Primary	210	2023+
NWLDC - Lower Bardon/South East Coalville Phase 1	2012/2016	U/C	Primary	420	2023+
NWLDC - South East Coalville Phase 2	2016	U/C	Primary	420	2025+
NWLDC - Castle Donington	2014	U/C	Primary	210	2021
Oadby & Wigston - Wigston			Primary	210	2025+
	Total	Primary		25	
		Secondary		3	
S106 AGREEMENT SIGNED					
NO SECTION 106 AGREEMENT					

School Place Planning Officer for District : Sue Owen / Neil Aldridge-Clyne

BLABY DISTRICT PRIMARY FORECAST FIGURES NOT INCLUDING HOUSING GAIN													
DFE	SCHOOL	NOR	NET CAP	JAN 20	+/-	JAN 21	+/-	JAN 22	+/-	JAN 23	+/-	JAN 24	+/-
2038	Blaby Stokes Church of England Primary	391	420	391	29	379	41	372	48	362	58	352	68
2115	Blaby Thistly Meadow Primary School	213	210	214	-4	214	-4	221	-11	221	-11	222	-12
2027	Braunstone Fossebrook Primary School	137	210	167	43	196	14	210	0	210	0	210	0
2181	Braunstone Kingsway Primary School	306	315	299	16	296	19	291	24	284	31	279	36
2005	Braunstone Millfield Community School & Centre	410	420	406	14	400	20	394	26	388	32	392	28
2375	Braunstone Ravenhurst Primary School	554	563	528	35	505	58	484	79	458	105	438	125
2029	Cosby Primary School	224	280	231	49	245	35	261	19	284	-4	286	-6
2003	Countesthorpe Greenfield Primary School	636	630	654	-24	662	-32	678	-48	692	-62	703	-73
3027	Croft Church of England Primary School	137	140	150	-10	154	-14	153	-13	154	-14	152	-12
2141	Enderby Danemill Primary School	415	420	413	7	419	1	423	-3	424	-4	428	-8
2322	Glen Parva Glen Hills Primary School	517	518	515	3	515	3	514	4	514	4	513	5
2012	Glenfield Primary School	420	420	426	-6	431	-11	435	-15	447	-27	451	-31
2345	Glenfield The Hall School	421	416	417	-1	416	0	415	1	416	0	416	0
2173	Huncote Community Primary School	177	196	182	14	188	8	193	3	196	0	199	-3
3307	Kilby St Mary's Church of England Primary School	84	119	79	40	82	37	80	39	78	41	82	37
2055	Kirby Muxloe Primary School	412	406	400	6	391	15	383	23	373	33	367	39
2146	LFE Stafford Leys Community Primary School	613	630	609	21	604	26	614	16	614	16	615	15
2039	New Lubbesthorpe Primary School	0	420	58	362	98	322	148	272	208	212	268	152
2076	Narborough Greystoke Primary School	351	350	354	-4	359	-9	376	-26	383	-33	392	-42
2358	Narborough Red Hill Field Primary School	301	315	302	13	308	7	307	8	304	11	305	10
2380	Narborough The Pastures Primary School	314	314	314	0	317	-3	316	-2	314	0	315	-1
3314	Sapcote All Saints C of E Primary School	239	210	252	-42	274	-64	294	-84	306	-96	314	-104
3078	Sharnford Church of England Primary School	82	84	92	-8	100	-16	106	-22	113	-29	112	-28
3087	Stoney Stanton Manorfield C of E Primary	402	420	408	12	426	-6	446	-26	433	-13	440	-20
3320	Thurlaston Church of England Primary School	104	102	101	1	98	4	95	7	90	12	83	19
2170	Whetstone Badgerbrook Primary School	420	420	422	-2	420	0	426	-6	428	-8	429	-9
3321	Whetstone St Peter's C of E Primary School	222	266	202	64	194	72	186	80	178	88	165	101
	TOTAL	8502	9214	8586	628	8691	523	8821	393	8872	342	8928	286

BLABY DISTRICT PRIMARY FORECAST FIGURES INCLUDING HOUSING GAIN													
DFE	SCHOOL	NOR	NET CAP	JAN 20	+/-	JAN 21	+/-	JAN 22	+/-	JAN 23	+/-	JAN 24	+/-
2038	Blaby Stokes Church of England Primary	391	420	391	29	386	34	379	41	376	44	366	54
2115	Blaby Thistly Meadow Primary School	213	210	214	-4	214	-4	228	-18	228	-18	229	-19
2027	Braunstone Fossebrook Primary School	137	210	167	43	196	14	210	0	210	0	210	0
2181	Braunstone Kingsway Primary School	306	315	299	16	296	19	291	24	284	31	279	36
2005	Braunstone Millfield Community School & Centre	410	420	406	14	400	20	394	26	388	32	392	28
2375	Braunstone Ravenhurst Primary School	554	563	528	35	505	58	484	79	458	105	438	125
2029	Cosby Primary School	224	280	237	43	266	14	296	-16	340	-60	349	-69
2003	Countesthorpe Greenfield Primary School	636	630	654	-24	662	-32	678	-48	692	-62	703	-73
3027	Croft Church of England Primary School	137	140	150	-10	154	-14	153	-13	161	-21	159	-19
2141	Enderby Danemill Primary School	415	420	413	7	419	1	423	-3	424	-4	428	-8
2322	Glen Parva Glen Hills Primary School	517	518	521	-3	529	-11	542	-24	556	-38	562	-44
2012	Glenfield Primary School	420	420	426	-6	431	-11	435	-15	447	-27	451	-31
2345	Glenfield The Hall School	421	416	417	-1	416	0	422	-6	423	-7	423	-7
2173	Huncote Community Primary School	177	196	182	14	195	1	207	-11	210	-14	220	-24
3307	Kilby St Mary's Church of England Primary School	84	119	79	40	82	37	80	39	78	41	82	37
2055	Kirby Muxloe Primary School	412	406	400	6	398	8	397	9	394	12	388	18
2146	LFE Stafford Leys Community Primary School	613	630	615	15	618	12	642	-12	656	-26	664	-34

2039	New Lubbesthorpe Primary School	0	420	58	362	98	322	148	272	208	212	268	152
2076	Narborough Greystoke Primary School	351	350	354	-4	373	-23	397	-47	411	-61	420	-70
2358	Narborough Red Hill Field Primary School	301	315	302	13	308	7	307	8	304	11	305	10
2380	Narborough The Pastures Primary School	314	314	314	0	317	-3	316	-2	314	0	315	-1
3314	Sapcote All Saints C of E Primary School	239	210	258	-48	295	-85	329	-119	355	-145	370	-160
3078	Sharnford Church of England Primary School	82	84	92	-8	100	-16	106	-22	113	-29	112	-28
3087	Stoney Stanton Manorfield C of E Primary	402	420	408	12	426	-6	453	-33	440	-20	447	-27
3320	Thurlaston Church of England Primary School	104	102	101	1	98	4	95	7	90	12	83	19
2170	Whetstone Badgerbrook Primary School	420	420	422	-2	420	0	433	-13	435	-15	436	-16
3321	Whetstone St Peter's C of E Primary School	222	266	202	64	194	72	186	80	178	88	165	101
	TOTAL	8502	9214	8610	604	8796	418	9031	183	9173	41	9264	-50

BLABY DISTRICT SECONDARY FORECAST FIGURES NOT INCLUDING HOUSING GAIN

DFE	SCHOOL	NOR	NET CAP	JAN 20	+/-	JAN 21	+/-	JAN 22	+/-	JAN 23	+/-	JAN 24	+/-	JAN 25	+/-	JAN 26	+/-	JAN 27	+/-	JAN 28	+/-	JAN 29	+/-
4023	Braunstone Winstanley Community College	586	600	598	2	594	6	594	6	595	5	595	5	595	5	595	5	595	5	595	5	595	5
4054	Countesthorpe Leysland College	1425	1795	1399	396	1409	386	1381	414	1358	437	1347	448	1369	426	1363	432	1351	444	1348	447	1355	440
4506	Enderby Brockington College	1252	1200	1221	-21	1226	-26	1233	-33	1240	-40	1243	-43	1237	-37	1233	-33	1229	-29	1227	-27	1227	-27
TOTAL		3263	3595	3218	377	3229	366	3208	387	3193	402	3185	410	3201	394	3191	404	3175	420	3170	425	3177	418

BLABY DISTRICT SECONDARY FORECAST FIGURES INCLUDING HOUSING GAIN

DFE	SCHOOL	NOR	NET CAP	JAN 20	+/-	JAN 21	+/-	JAN 22	+/-	JAN 23	+/-	JAN 24	+/-	JAN 25	+/-	JAN 26	+/-	JAN 27	+/-	JAN 28	+/-	JAN 29	+/-
4023	Braunstone Winstanley Community College	586	600	598	2	594	6	594	6	595	5	595	5	595	5	595	5	595	5	595	5	595	5
4054	Countesthorpe Leysland College	1425	1795	1407	388	1436	359	1417	378	1411	384	1411	384	1433	362	1427	368	1415	380	1412	383	1419	376
4506	Enderby Brockington College	1252	1200	1233	-33	1256	-56	1283	-83	1315	-115	1328	-128	1322	-122	1318	-118	1314	-114	1312	-112	1312	-112
TOTAL		3263	3595	3238	357	3286	309	3294	301	3321	274	3334	261	3350	245	3340	255	3324	271	3319	276	3326	269