

Melton Borough Narrative Members Briefing – September 2019

Leicestershire Schools	Primary 226		Secondary 49		Special/Other 9		Total 284	
	Academies	Maintained	Academies	Maintained	Academies	Maintained	Academies	Maintained
August 2019								
No of Schools	131	95	47	2	6	3	179	99
Percentage	58%	42%	96%	4%	67%	33%	63%	37%
Melton Schools	Primary 25		Secondary 4		Special 1		Total 30	
	Academies	Maintained	Academies	Maintained	Academies	Maintained	Academies	Maintained
August 2019								
No of Schools	18	7	4	0	0	1	22	8
Percentage	52%	48%	100%	0%	50%	50%	62%	38%

The table above sets out the number and type of schools within the District as at 14th August 2019.

In addition to the above there is also a unit for children with Moderate Learning Difficulties attached to Melton Sherard Primary School.

Schools

Primary

There are 25 primary schools in the Melton Borough Council area, 18 are Academies and 7 are LA maintained.

Secondary

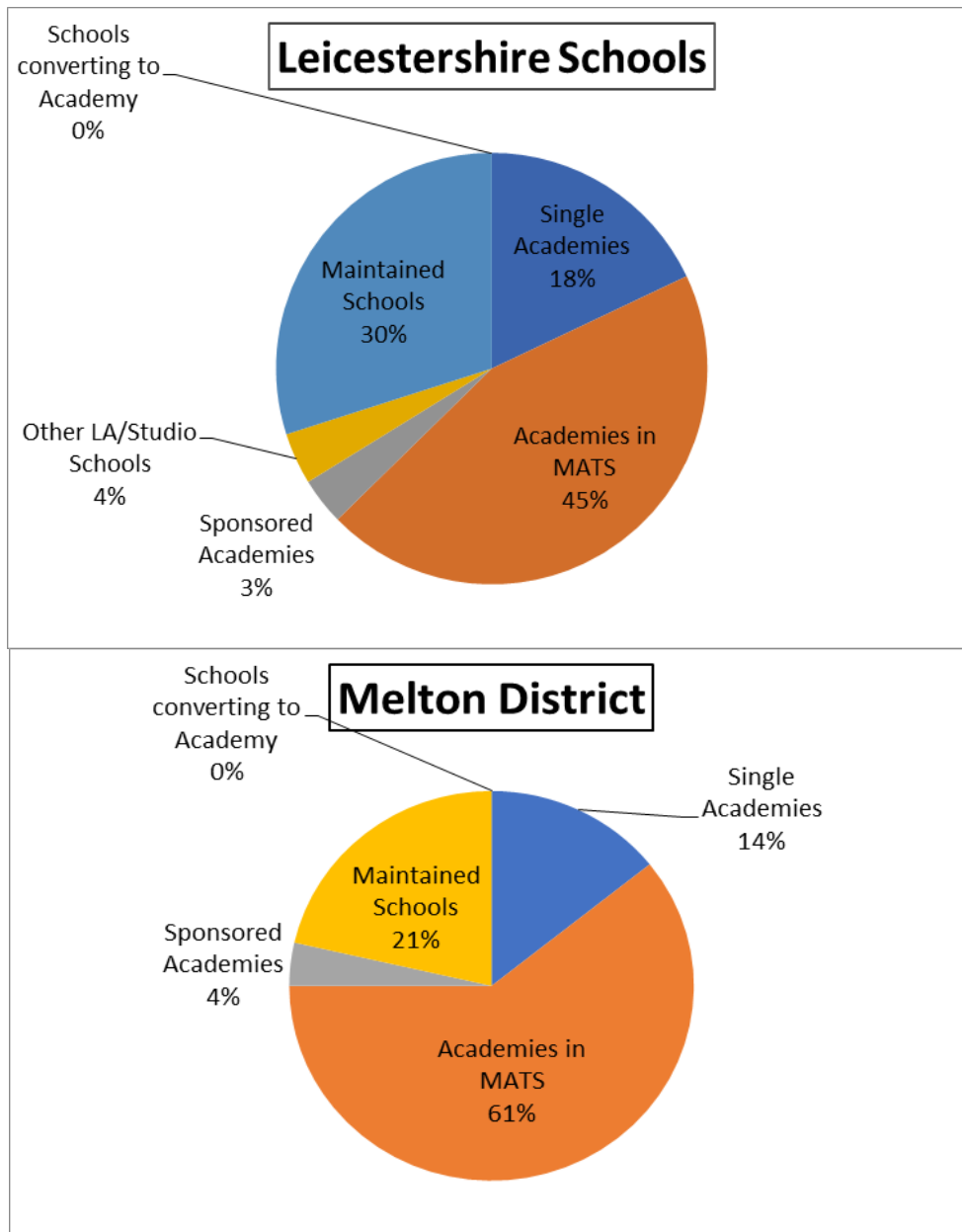
There are 3 secondary schools in the Borough all of which are Academies.

Post 16

Post 16 education is provided at the Melton Vale Post 16 Centre.

Special

There is an area Special School, and a unit for pupils with Moderate Learning Difficulties attached to a Primary School.



Pupil Places - Planned Housing Growth

The Borough Council now has a Local Plan in place that identifies a five-year land supply and locations for residential development in Melton town and the surrounding villages. There have been an increasing number of applications which collectively will impact significantly on the education provision in these locations.

As part of the planned sustainable neighbourhoods to the north and south of the town a request has been made for the provision of 4 additional primary schools, two in each location and a new secondary school in the south of the town.

The Council has recently approved two applications for 690 homes in the north of the town. Of these the County Council land includes a site for a new primary school, the site off Scaford Road includes land to enable the extension of John Ferneley College.

In order for the County Council to plan strategically for the provision of school places, including primary, secondary, post 16 and special education a contribution per dwelling of £12,422 per dwelling has been requested. The two applications referred to have been approved with this level of S106 contribution for Education provision.

Please see the attached Primary Housing Data as at 31st July, this shows sites within the Borough which have obtained outline or detailed consent or are under construction.

Forecasting

Primary

The primary forecast overall in the Borough is increasing with and without housing. There are some villages where the school is forecast to be oversubscribed for e.g. Old Dalby, and Waltham on the Wolds and Frisby on the Wreake, but this is due solely to the impact of new housing in the school catchment.

Secondary

Long Field and John Fernley share a catchment area and both schools are full or forecast to be full. In response to the planned housing growth the intention is to extend the John Ferneley College to provide 200 additional places, and to build a new secondary school in the south of the town. The timing of these projects will depend on the rate the new houses are built and occupied.

There are no plans to extend Long Field due to its location within a flood zone and the increased cost and complexities this presents if we were to consider an extension.

First Time Admissions 2019

At National Offer Day on 16th April 2019 there were 6 Melton children who had no offer of a school place. Of these 6 children, 3 parents had only stated one school preference and 2 parents did not put the catchment school on their application form.

There are currently 685 first time admission places available in the District for September 2019. 557 applications were received of which 484 were from children living in the District. A total of 557 places have been allocated leaving a surplus of 128 places.

Secondary Admissions 2019

At National Offer Day on 1st March 2019 there were 4 Melton children who had no offer of a school's place. Of these 4 children, 3 parents had only stated one school preference and one parent did not put the catchment school as a preference.

Leicestershire

Leicestershire County Council has provided an additional 154 new First Time Admission (FTA) places for September 2019 across the County and will be providing a further 1,102 primary places from the 2019/20 Capital programme.

There has been a slight decrease in the percentage of applicants obtaining their first preference for September 2019 from 92.8% to 90.3% this year.

New Admissions Policy

The Leicestershire Admissions Policy is required to comply with the National School Admissions Code, last revised in December 2014. The LA policy applies to all Maintained Schools. Academies are their own admissions authority so have their own policy (some follow the Leicestershire model but others do not).

The LA Admissions Policy was revised in 2018 at which time it was amended so that at the point of first time admission and secondary transfers, if there were more requests for in-catchment children than the admission number (AN), the AN would not be exceeded, except in exceptional circumstances.

All admitting authorities are awaiting new National Admissions and Appeals Codes, as the current ones are overdue a review (Admission 2014, Appeals 2012). The DfE have indicated no review is likely until after Brexit.

Leicestershire will this year be consulting on its admissions policy; criteria and a catchment boundary change affecting Whetstone Badgerbrook Primary School, the Blaby/Countesthorpe area and the Ashby area. The catchment change is to future proof the pressure on Whetstone Badgerbrook Primary School, Countesthorpe Greenfield Primary School and to amend catchment areas in Ashby to include the new primary school. The LA's consultation will be launched in the Autumn and the changes will come into force for school admissions in Autumn 2021.

The policy in general has also been refreshed, for example removing the social and domestic oversubscription criteria and faith criterion to bring our criteria in-line with national trends.

All academies as their own admitting authorities must also adhere to running a formal consultation to change their admissions policy and arrangements. Many have consulted and moved away from the LA's admissions model. However there are issues arising with academies having outdated policies and not having their admissions policy published on the school website. These academies are then challenged to ensure compliance to avoid the risk of a school adjudicator investigation.

SEND Provision

There is increasing demand for additional SEND places particularly in respect of Communication and Interaction (C&I) and Social Emotional Mental Health (SEMH) Needs.

There is also a specific growth around post 16 provision. The most recent forecast of demand anticipates a 22% growth in pupil places required over the next 5 years.

To meet the demand for places the LA has implemented the High Needs Block Development Plan, approved by Cabinet 29th March 2019.

The plan will enable over the next few years the development of: -

- 10 new units for SEMH Primary /Secondary
- 5 new units for C & I
- Expansion of all 6 existing special schools
- Development of a new C & I school in Barwell
- Development of 2 SEMH free schools
- And, longer term, potentially a new area special school.

To deliver the above requires a substantial capital programme (c£30M) and complex changes in the organisation/governance arrangements of schools. All work is currently on track to enable the opening of the first units in 2019.

School Name	Type of School	Type of Provision	Number of additional places being provided	Who Delivers	Type of Work	Building Proposal
Iveshead School, Shepshed	Maintained Secondary	SEMH	15	LCC	Refurbishment	Adapt former youth club building
Brookvale High School Groby (Hinckley Inclusion Partnership)	Academy Secondary	SEMH	15			No location identified
The Winstanley School	Academy Secondary	SEMH	15	Passported	Refurbishment	Former youth club refurbish
The Winstanley School (Kingsway)	Academy Primary	SEMH	10	Passported	Refurbishment	Former PO Bungalow refurb for primary
Wreake Valley Academy	Academy Secondary	SEMH	15	Passported	Refurbishment	Refurb Art Rooms
Woodcote Primary School	Maintained Primary	SEMH	10	LCC	Refurbishment	Former Sure Start/Childrens Centre adapts & Fencing
Christ Church & Saint Peter's Cofe Primary School	Academy Primary	SEMH	10	Passported	Refurbishment	Former Sure Start/Childrens Centre adapts & Fencing
Little Hill Primary	Academy Primary	SEMH	10	LCC	New Build	
Hinckley Parks Primary School	Academy Primary	SEMH	10	LCC	Refurbishment	adaptations to existing building (DG Satellite)
South Leicestershire Inclusion Partnership		SEMH	15	LCC	Refurbishment	Refurb former clinic at Leysland College
New Post 16 Specialist	Maintained Special	C & I	20	LCC	Refurbishment	K Block Charnwood College
Maplewell Hall School	Maintained Special	C & I	30	LCC	Refurbishment	Convert Horsa to extend MAP
Thomas Estley Community College	Academy Secondary	C & I	10	LCC	New Build	New Build for earlys and adapts to existing early years accommodation.
St Denys Church of England Infant School, Ibstock	Maintained Primary	C & I	5			Provide within existing unit
Hugglescote Community Primary School	Maintained Primary	C & I	10	LCC	Extension	Extension of Existing Unit
Thorpe Acre Junior School	Maintained Primary	C & I	10	LCC	New Build	
New 80 Place ASD School	Academy Special	C & I	80	LCC	Refurbishment	New Build
New 125 Place Area Special School	Academy Special		125	LCC	New Build	New School
Maplewell Hall School	Maintained Special	ASD	0		Refurbishment	Already completed
Maplewell Hall School	Maintained Special	C&I	0	Passported	Refurbishment	Refurb Eastgate Lodge
Forest Way School	Academy Special		12	Passported	New Build	New Block
Birch Wood (Melton Area Special School)	Academy Special		10	LCC	Refurbishment	single classroom extension
Birch Wood (Melton Area Special School)	Academy Special	ASD	15	LCC	Refurbishment	New Mobile for Food Tech
Birch Wood (Melton Area Special School)	Academy Special	ASD	8	Passported	Refurbishment	External Works
Dorothy Goodman School Hinckley	Academy Special		38	Passported	New Build	
Dorothy Goodman School Hinckley	Academy Special		0	Passported	Refurbishment	Hinckley Academy mobile works
Ashmount School	Maintained Special		12	LCC	Extension	Extension 1 classroom
Hearing Impairment Unit	Academy Secondary		0		New Build	

New Schools planned for Leicestershire

Area	PP Granted	STATUS OF SITE	School Type	No of places	Expected year of development
Blaby DC - Lubbesthorpe	2013	U/C	Primary 1	420	2019
			Primary 2	630	2025+
			Secondary	750	2026+
Blaby DC - LFE/Kirby Muxloe		NYS	Primary	210	2025+
Charnwood - Barkby NEoL	2016	NYS	Primary 1	420	2023+
			Primary 2	420	2025+
			Primary 3	210	2027+
			Secondary	750	2025+
Charnwood - North of Birstall, Broadnook		NYS	Primary	630	2023+
Charnwood - West of Loughborough	2016	NYS	Primary 1	360	2023+
			Primary 2	420	2025+
Harborough - Airfield Farm	2015	Part U/C	Primary	360	2023+
Harborough - Overstone Park	2018	NYS	Primary	210	2023+
Harborough - Lutterworth SDA		NYS	Primary	420	2023+
Harborough - Lutterworth SDA		NYS	Primary	420	2026+
HBBC - Barwell	2015	NYS	Primary	420	2023+
HBBC - Dodwells Bridge	2016	NYS	Primary	210	2022+
HBBC - Earl Shilton			Primary	420	2023+
MBC - Melton North		NYS	Primary	420	2026+
MBC - Melton North		U/C	Primary	210	2023
MBC - Melton South		NYS	Primary	210	2023+
MBC - Melton South		NYS	Primary	420	2026+
		NYS	Secondary	600?	2026+
NWLDC - Ashby Holywell Spring Farm	2015	U/C	Primary	210	2021
NWLDC - Ashby Money Hill	2016	U/C	Primary	210	2023+
NWLDC - Lower Bardon/South East Coalville Phase 1	2012/2016	U/C	Primary	420	2023+
NWLDC - South East Coalville Phase 2	2016	U/C	Primary	420	2025+
NWLDC - Castle Donington	2014	U/C	Primary	210	2021
Oadby & Wigston - Wigston			Primary	210	2025+
	Total	Primary	25		
		Secondary	3		
S106 AGREEMENT SIGNED					
NO SECTION 106 AGREEMENT					

All new schools will be designated Free Schools, this is another form of Academy and will be run by a Multi Academy Trust appointed by the regional school's commissioner (DfE) having followed the free school presumption process.

School Place Planning Officer for District: Julie Muddimer

MELTON DISTRICT PRIMARY FORECAST FIGURES NOT INCLUDING HOUSING GAIN

DFE	SCHOOL	NOR	NET CAP	JAN 20 +/-	JAN 21 +/-	JAN 22 +/-	JAN 23 +/-	JAN 24 +/-
2000	Ab Kettleby Community Primary School	64	77	64 13	70 7	73 4	72 5	71 6
2187	Asfordby Captains Close Primary School	172	210	170 40	178 32	181 29	179 31	176 34
2004	Asfordby Hill Primary School	186	189	193 -4	198 -9	199 -10	203 -14	203 -14
3014	Bottesford Church of England Primary School	275	315	265 50	252 63	242 73	244 71	233 82
2017	Buckminster Primary School	95	105	99 6	102 3	101 4	107 -2	104 1
3028	Croxton Kerrial Church of England Primary School	81	84	81 3	73 11	68 16	69 15	75 9
3035	Frisby Church of England Primary School	116	119	114 5	117 2	119 0	119 0	120 -1
2037	Gaddesby Primary School	161	210	170 40	186 24	190 20	190 20	189 21
2018	Great Dalby Primary School	146	140	148 -8	149 -9	150 -10	149 -9	150 -10
3039	Harby Church of England Primary School	96	105	100 5	107 -2	108 -3	113 -8	114 -9
3043	Hose Church of England Primary School	53	77	53 24	49 28	51 26	51 26	54 23
3053	Long Clawson Church of England Primary School	82	105	75 30	70 35	60 45	55 50	46 59
2072	Melton Brownlow Primary School	589	623	574 49	576 47	575 48	568 55	555 68
3342	Melton Saint Francis Catholic Primary School	224	315	216 99	203 112	204 111	196 119	195 120
2035	Melton Sherard Primary School & Community Centre	334	420	342 78	353 67	348 72	347 73	332 88
2010	Melton St Mary's C of E Primary School	187	210	185 25	187 23	191 19	187 23	186 24
2185	Melton Swallowdale Primary School & Community Centre	378	420	388 32	399 21	406 14	405 15	408 12
2073	Melton The Grove Primary School	165	266	153 113	139 127	131 135	127 139	120 146
3067	Old Dalby Church of England Primary School	126	147	129 18	137 10	138 9	132 15	133 14
3072	Redmile Church of England Primary School	87	105	86 19	78 27	70 35	68 37	61 44
3077	Scalford Church of England Primary School	70	77	74 3	73 4	70 7	69 8	68 9
2094	Somerby Primary School	41	49	43 6	47 2	48 1	50 -1	47 2
2096	Stathern Primary School	92	119	99 20	109 10	117 2	125 -6	134 -15
3100	Waltham On The Wolds Church of England Primary School	73	100	78 22	79 21	88 12	89 11	89 11
3333	Wyndham St Peter's C of E Primary School	39	105	33 72	29 76	26 79	21 84	17 88
TOTAL		3932	4692	3932 760	3960 732	3954 738	3935 757	3880 812

MELTON DISTRICT PRIMARY FORECAST FIGURES INCLUDING HOUSING GAIN

DFE	SCHOOL	NOR	NET CAP	JAN 20 +/-	JAN 21 +/-	JAN 22 +/-	JAN 23 +/-	JAN 24 +/-
2000	Ab Kettleby Community Primary School	64	77	64 13	70 7	73 4	72 5	71 6
2187	Asfordby Captains Close Primary School	172	210	176 34	192 18	209 1	221 -11	225 -15
2004	Asfordby Hill Primary School	186	189	193 -4	198 -9	199 -10	210 -21	210 -21
3014	Bottesford Church of England Primary School	275	315	271 44	266 49	270 45	286 29	282 33
2017	Buckminster Primary School	95	105	99 6	102 3	101 4	107 -2	104 1
3028	Croxton Kerrial Church of England Primary School	81	84	81 3	80 4	75 9	76 8	89 -5
3035	Frisby Church of England Primary School	116	119	120 -1	138 -19	154 -35	168 -49	183 -64
2037	Gaddesby Primary School	161	210	170 40	186 24	190 20	190 20	196 14
2018	Great Dalby Primary School	146	140	148 -8	149 -9	150 -10	149 -9	150 -10
3039	Harby Church of England Primary School	96	105	106 -1	121 -16	136 -31	148 -43	156 -51
3043	Hose Church of England Primary School	53	77	53 24	56 21	58 19	65 12	68 9
3053	Long Clawson Church of England Primary School	82	105	75 30	84 21	81 24	90 15	81 24
2072	Melton Brownlow Primary School	589	623	580 43	597 26	610 13	624 -1	618 5
3342	Melton Saint Francis Catholic Primary School	224	315	216 99	203 112	204 111	196 119	195 120
2035	Melton Sherard Primary School & Community Centre	334	420	348 72	367 53	376 44	389 31	374 46
2010	Melton St Mary's C of E Primary School	187	210	191 19	201 9	219 -9	229 -19	235 -25
2185	Melton Swallowdale Primary School & Community Centre	378	420	400 20	455 -35	504 -84	552 -132	576 -156
2073	Melton The Grove Primary School	165	266	159 107	153 113	159 107	162 104	162 104
3067	Old Dalby Church of England Primary School	126	147	135 12	158 -11	173 -26	188 -41	196 -49
3072	Redmile Church of England Primary School	87	105	86 19	78 27	70 35	68 37	61 44
3077	Scalford Church of England Primary School	70	77	74 3	73 4	70 7	69 8	68 9
2094	Somerby Primary School	41	49	43 6	54 -5	55 -6	64 -15	61 -12
2096	Stathern Primary School	92	119	99 20	109 10	117 2	125 -6	134 -15
3100	Waltham On The Wolds Church of England Primary School	73	100	84 16	93 7	109 -9	124 -24	131 -31
3333	Wyndham St Peter's C of E Primary School	39	105	33 72	29 76	26 79	21 84	24 81
TOTAL		3932	4692	4004 688	4212 480	4388 304	4593 99	4650 42

MELTON SECONDARY FORECAST FIGURES NOT INCLUDING HOUSING GAIN

DFE	SCHOOL	NOR	NET CAP	JAN 20 +/-	JAN 21 +/-	JAN 22 +/-	JAN 23 +/-	JAN 24 +/-	JAN 25 +/-	JAN 26 +/-	JAN 27 +/-	JAN 28 +/-	JAN 29 +/-
4036	Bottesford Belvoir High	579	650	629 21	681 -31	721 -71	730 -80	748 -98	724 -74	681 -31	658 -8	652 -2	621 29
4044	John Ferneley High School	1174	1100	1178 -78	1170 -70	1158 -58	1172 -72	1190 -90	1197 -97	1208 -108	1208 -108	1205 -105	1172 -72
5400	The Long Field High School	645	800	733 67	785 15	841 -41	905 -105	941 -141	939 -139	948 -148	949 -149	947 -147	928 -128
	JOINT CATCHMENT	1819	1900	1911 -11	1955 -55	1999 -99	2077 -177	2131 -231	2136 -236	2156 -256	2157 -257	2152 -252	2100 -200
4024	Melton Vale Post 16 Centre	390	640	387 253	383 257	403 237	413 227	435 205	469 171	486 154	484 156	491 149	516 124

MELTON SECONDARY FORECAST FIGURES INCLUDING HOUSING GAIN

DFE	SCHOOL	NOR	NET CAP	JAN 20 +/-	JAN 21 +/-	JAN 22 +/-	JAN 23 +/-	JAN 24 +/-	JAN 25 +/-	JAN 26 +/-	JAN 27 +/-	JAN 28 +/-	JAN 29 +/-
4036	Bottesford Belvoir High	579	650	639 11	716 -66	786 -136	825 -175	858 -208	834 -184	791 -141	768 -118	762 -112	731 -81
4044	John Ferneley High School	1174	1100	1193 -93	1225 -125	1253 -153	1307 -207	1345 -245	1352 -252	1363 -263	1363 -263	1360 -260	1327 -227
5400	The Long Field High School	645	800	748 52	840 -40	936 -136	1040 -240	1096 -296	1094 -294	1103 -303	1104 -304	1102 -302	1083 -283
	JOINT CATCHMENT	1819	1900	1941 -41	2065 -165	2189 -289	2347 -447	2441 -541	2446 -546	2466 -566	2467 -567	2462 -562	2410 -510
4024	Melton Vale Post 16 Centre	390	640	395 245	411 229	453 187	485 155	517 123	551 89	568 72	566 74	573 67	598 42